

Children and Young People's Plan: Quarter Two 2016/17 Performance Monitoring Report

PURPOSE

1. The purpose of this report is to provide Board members with an update on Quarter Two progress in delivering the priorities in the Children and Young People's Plan (March 15 - March 17).

RECOMMENDATIONS

2. That Board members note progress in delivering the priorities and targets, and note actions to address issues where performance is not on track to meet targets.

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MONITORING THE CHILDREN'S TRUST PRIORITIES

3. On 3 March 2015 the Children's Trust Board agreed the Children and Young People's Plan (March 15 – March 17). In response, a performance framework was developed to monitor progress against the measure set and Quarter 2 2016/17 performance is included as Appendix A.
4. Board members will note that the Framework is divided into 'books of measures' - one for each of the priorities within the Plan.
5. An overview of performance is included for each priority - with more detailed information available for the contained measures. The following groups will receive a copy of their 'book of measures' to inform action planning:
 - Improved educational attainment and progress – Partnership Vision for Education Board
 - Protecting vulnerable children and young people – Central Bedfordshire Safeguarding Children Board
 - Early help and improving life chances – Acting Early Group and Central Bedfordshire Safeguarding Children Board
 - Being healthy and positive – Acting Early Group
6. RAG (Red, Amber, and Green) ratings and symbols have been used to provide Board Members with an assessment of progress to deliver priorities and targets. The direction of travel shows whether performance is improving, remains the same or is declining from the previous reporting period.

7. In addition, Board members will note that in June 2016 it was agreed for a Steering Group to be set up focussing on the emotional resilience and mental health of young people. An update on associated activities taking place across organisations and partners to improve these outcomes is included as Appendix B.

CONCLUSION

8. Performance across the set of key indicators for the plan is mixed. Board members are asked to note and comment on Quarter Two progress
9. Effective reporting and monitoring of progress on priorities, and providing information to ensure that partners are able to challenge each other on performance is a key role and function of Children's Trusts.